BlueCross BlueShield of New Mexico

Blue Insight
Monthly Financial Report

NEW MEXICO RETIREE HEALTH CARE AUTHORITY: ALL

MEDIGAP

01/01/2018 to 12/31/2018

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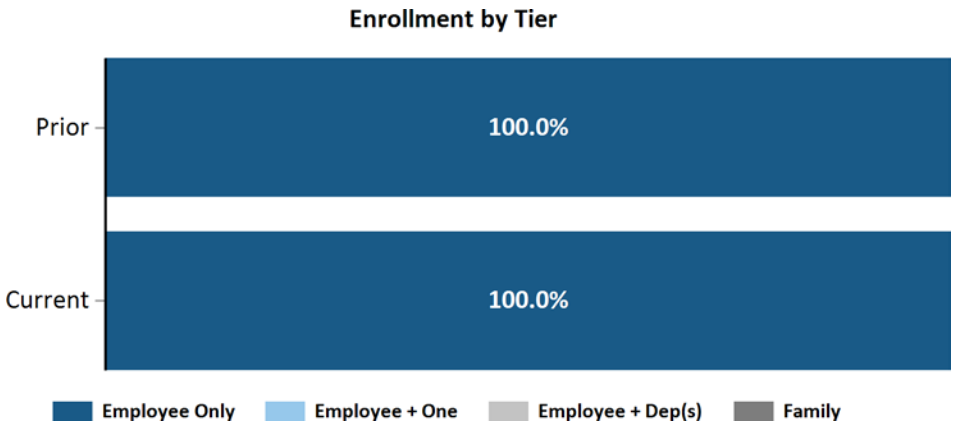
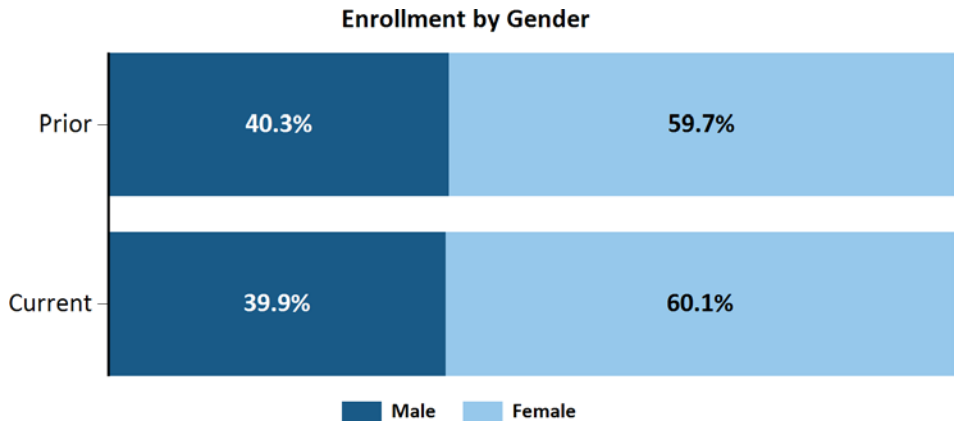
Enrollment Overview

BlueCross BlueShield of New Mexico

Report Description: Provides the current enrollment based on the current period.

Month	Medical Subscribers	Medical Members
Jan 2018	23,337	23,337
Feb 2018	23,292	23,292
Mar 2018	23,286	23,286
Apr 2018	23,277	23,277
May 2018	23,255	23,255
Jun 2018	23,226	23,226
Jul 2018	23,232	23,232
Aug 2018	23,257	23,257
Sep 2018	23,306	23,306
Oct 2018	23,337	23,337
Nov 2018	23,328	23,328
Dec 2018	23,373	23,373





Financial Overview: Financial Summary

BlueCross BlueShield of New Mexico

Paid Month	Dec 2018	Jan 2017 - Dec 2017	Jan 2018 - Dec 2018	% Change
Billed	$81,594,359	$1,005,133,413	$1,057,856,617	5.3%
Not Covered	$38,007,487	$508,786,880	$520,191,238	2.2%
Covered	$43,586,872	$496,346,533	$537,665,379	8.3%
Discount	$3,405,024	$36,324,396	$38,632,227	6.4%
Allowed	$40,181,848	$460,022,137	$499,033,152	8.5%
Out of Pocket	$9,149	$159,518	$142,050	-11.0%
COB	$0	$9,209	$25,964	182.0%
COB Medicare	$37,028,201	$422,612,116	$459,794,342	8.8%
Other Reductions	$1,106	$10,099	$13,827	36.9%
Other Adjustments	($16)	($16,906)	($1,310)	92.3%
Paid - Provider	$3,143,408	$37,248,102	$39,058,279	4.9%
Other Payments	$0	$55	$0	-100.0%
Medical Paid	$3,143,408	$37,248,157	$39,058,279	4.9%

Financial Overview: Lag Report

BlueCross BlueShield of New Mexico

Report Description: Displays, by paid month, the medical dollars paid and the corresponding month incurred for a 12 month rolling paid period (if available for your account). This report provides insight into the monthly claim lag and can help identify IBNR.

Incurred Month	Paid Month												
	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	**Summary**
All Prior	$385	$216	($4,413)	$1,563	$81	($697)	($1,260)	($1,238)	($3,090)	($16,936)	($5,662)	($2,052)	**($33,103)**
Jan 2017	($14,629)	$1,007	$3,591	($173)	$23,805	$2,440	($944)	($572)	$119	($54)	$5	($131)	**$14,464**
Feb 2017	$7,327	$2,181	($383)	$238	($781)	($10)	($80)	($259)	($71)	($20)	($812)	($74)	**$7,254**
Mar 2017	$8,774	$743	$3,018	$149	$3,801	($19)	($32)	$179	$70	($59)	($41)	$856	**$17,438**
Apr 2017	$12,835	$112	($1,316)	($2,847)	$4,233	$662	$1,215	$1,021	$303	($162)		$74	**$16,131**
May 2017	$8,036	$11,044	$11,868	($1,672)	$2,518	$781	($1,390)	($1,291)	$95	($838)	$256	$14	**$29,420**
Jun 2017	$7,369	$7,734	$4,418	($6,097)	$24,773	$2,674	($1,982)	($49)	$49	($4,267)	$482	$18	**$35,122**
Jul 2017	$15,962	$5,147	$7,224	$7,274	$4,565	$8,288	$12,286	$123	($1,042)	$498	$312	$5,134	**$65,770**
Aug 2017	$24,854	$18,850	$10,459	($1,070)	$4,011	$6,942	$22,299	$5,925	$6,978	$3,909	$2,216	($1,554)	**$103,819**
Sep 2017	$26,771	$22,768	$12,021	$22,640	$6,838	$5,404	$5,541	$7,750	$5,337	$1,076	($192)	($1,443)	**$114,511**
Oct 2017	$108,227	$44,491	$46,482	$15,257	$19,925	$5,617	($1,916)	$6,963	$2,604	$3,967	$808	($302)	**$252,123**
Nov 2017	$336,125	$71,997	$50,932	$15,257	$9,811	$15,057	$8,112	$9,169	$65	$6,029	$244	$560	**$523,357**
Dec 2017	$2,111,435	$303,483	$82,997	$33,129	$22,939	$14,863	$12,360	$4,645	($5,274)	$3,699	$7,036	$2,292	**$2,593,604**
Jan 2018	$304,826	$2,052,457	$612,443	$86,830	$71,861	$27,412	$19,205	$14,174	$7,168	$6,099	$17,981	$10,955	**$3,231,410**
Feb 2018		$324,502	$2,074,100	$473,343	$111,655	$68,929	$22,283	$9,201	$4,584	$43,724	$18,825	$2,987	**$3,154,134**
Mar 2018			$485,408	$1,910,621	$627,000	$112,374	$38,339	$20,030	($2,415)	$7,162	$13,059	$8,495	**$3,220,071**
Apr 2018				$419,297	$2,053,364	$516,969	$75,368	$30,714	$13,171	$17,859	$25,751	$12,230	**$3,164,721**
May 2018					$600,216	$2,159,448	$411,326	$71,630	$21,169	$17,888	$21,812	$28,712	**$3,332,201**
Jun 2018						$442,909	$2,265,250	$318,387	$60,833	$27,411	$28,501	$8,627	**$3,151,918**
Jul 2018							$485,175	$2,335,655	$235,242	$64,597	$60,828	$11,650	**$3,193,147**
Aug 2018								$668,556	$2,307,140	$341,391	$93,515	$22,628	**$3,433,231**
Sep 2018									$361,348	$2,310,883	$293,747	$75,643	**$3,041,620**
Oct 2018										$607,662	$2,333,538	$337,380	**$3,278,580**
Nov 2018											$496,622	$2,086,978	**$2,583,600**
Dec 2018												$533,733	**$533,733**
Summary	**$2,958,295**	**$2,866,731**	**$3,398,849**	**$2,973,739**	**$3,590,614**	**$3,390,043**	**$3,371,156**	**$3,500,712**	**$3,014,385**	**$3,441,516**	**$3,408,831**	**$3,143,408**	**$39,058,279**